



Annual Work Plan

India - New Delhi

Project: 00043579

Report Date: 27/6/2014

Project Title: Capacity Building for Decentralized Urban Governance

Year: 2009

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00050930 Decentralized Urban Governance	Doc.,dissemination,M&E, W	18/4/07	30/6/09	IND-Ministry Of Urban Developm	04000	UNDP	71300	Local Consultants	1,600.00
				IND-Ministry Of Urban Developm	04000	UNDP	71600	Travel	5,000.00
				IND-Ministry Of Urban Developm	04000	UNDP	74000	Miscellaneous Operating Expens	1,462.07
				IND-Ministry Of Urban Developm	04000	UNDP	72100	Contractual Services-Companies	47,500.00
TOTAL								55,562.07	
GRAND TOTAL								55,562.07	



Annual Work Plan

India - New Delhi

Project: 00043579
Project Title: Capacity Building for Decentralized Urban Governance
Year: 2010

Report Date: 27/6/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00050930 Decentralized Urban Governance	Doc.,dissemination,M&E, W	18/4/07	30/6/09	IND-Ministry Of Urban Developm	04000	UNDP	72100 Contractual Services-Companies	12,100.00
TOTAL								12,100.00
GRAND TOTAL								12,100.00